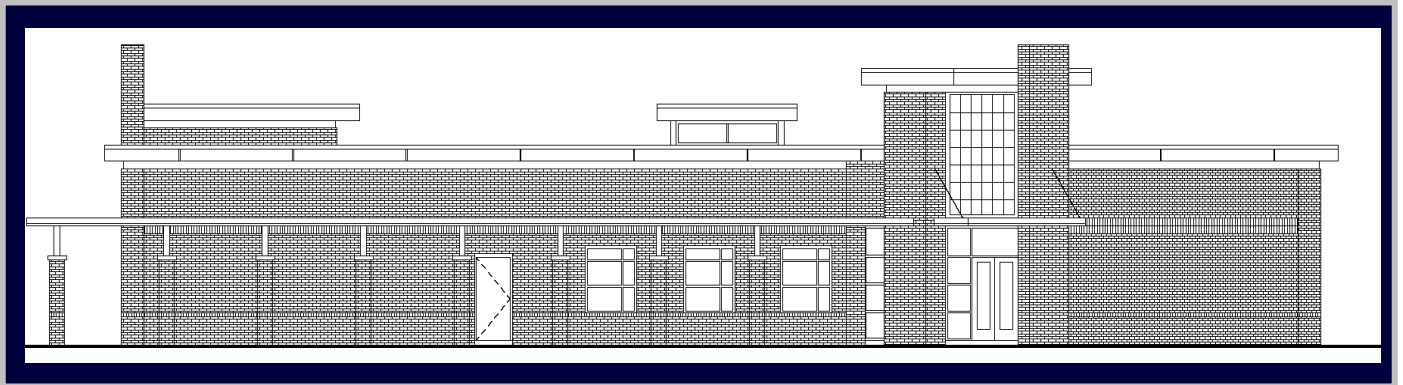




Monthly Executive Summary Report
Reflects Previous Month's Activity
Baptist Hill High School
Constituent District 23



Project Team

Associate Superintendent: Louis Martin
Principal: Dr. James Winbush
Project Manager: Dale Collier – Brownstone Construction Group
Site Manager: Nick Bonvillain – Brownstone Construction Group
Architectural Firm: McKellar & Associates Architects
Design Architects: Anne Maguire and Andy Clark - McKellar & Associates Architects
General Contractor: To Be Determined

Project Scope: Construction of a new classroom building on the Baptist Hill High School campus to house current 7th and 8th Grade students. Work also includes master planning of the site to formalize planning for future upgrades at the campus.

Budget:

Original Budget: \$7 Million

Date: March 13, 2010



Schedule

Design: February 2010

Solicitation: August 2010

Construction: August 2011

Construction Package Contract: To Be Determined



Design Update: McKellar and Associates has been meeting weekly with the Construction Manager to maintain an aggressive design completion schedule for the Baptist Hill High New 7th and 8th Grade Classroom Building project. Several coordination meetings have been held with the School's Administration staff to insure that the new facility meets the needs of the end-users. After receiving approval of the Schematic Plan for the facility, the designers proceeded with the completion of Design Development (50%) drawings which included preliminary plans for site work, structural, HVAC, electrical, and plumbing systems for the building. Design Development plans are now in the process of being reviewed by the CM and Owner's representatives. A concurrent cost estimate will also be prepared to verify that the project remains within budget.

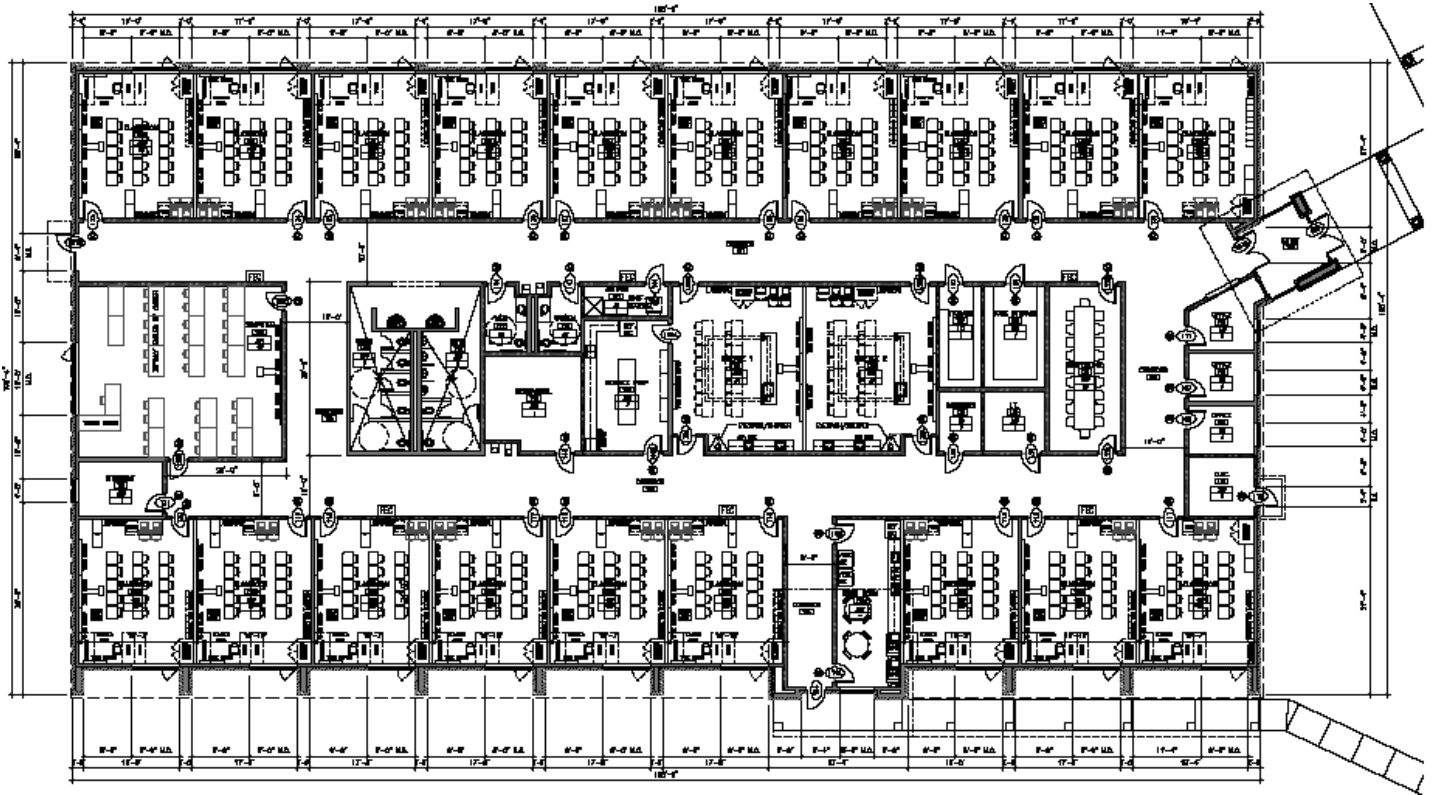
Issues: Geotechnical tests to determine below grade soil conditions have been completed and indicate that "Earthquake Drains" should be installed below the building slab prior to vertical construction. As the installation of these drains tend to be noisy and would affect instruction in an operating school, the project schedule has been modified to include an "Early Site" project to allow this work to begin this summer prior to the start of Fall classes.



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Schematic Design Floor Plan



Design Development Floor Plan