



Monthly Executive Summary Report
Reflects Previous Month's Activity
Moultrie Middle School
Constituent District 2



Project Team

Associate Superintendent: Dr. Lynda Davis

Principal: Jean Siewicki

Project Manager: Ed Strack

Architectural Firm: Glick/Boehm & Associates

General Contractor: MB Kahn Construction

Site Manager: Larry Jordon

Design Architect: Myles Glick, AIA

Project Scope:

Existing facility is demolished and a new 120,000 sf two story facility will be constructed. The new facility will have a capacity of 900 students with a core capacity of 1200. The new facility will include 36 teaching stations plus science and special ed spaces. Facility will be master planned for future classroom build-out to the 1200 maximum capacity. Facility will also be planned around keeping the "Farmers Market". Existing playfields will remain.

Budget:

Original Budget: \$36.6 million

Revised Budget: \$34.4 million

Date: May 10, 2006

Date: April 09, 2007

Schedule:

Design: December 15, 2007. Solicitation: December, 2007 . Construction Completion: August 2009

Schedule Issues:

Early site package bid July 2007 and complete January 2008. Building package to bid January 2008 and complete August 2009. Schedule is very tight.

The Construction Development Phase design documents completed by December 2007.

Completion for the Phase II early site package is scheduled for December 2007. During this time final preparations for the completion of the Construction Documents will be in progress.

Construction bids for the building package is scheduled for January, 2007. The Phase I early demolition package is complete as well as Phase two.



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Major Issues:

**Coordination of Master Plan to accommodate ToMP Coleman Blvd. Revitalization program.
Additional work required for Simmons St. to meet D.O.T. standards.**

Achievements:

**Brantley Construction was awarded the building contract by the school board on 4-28-2008.
Completed Educational Specifications and Programming.**

Traffic Impact Study completed.

The Phase II early site package bid on July 26, 2007. The package bid within budget and is currently on schedule.

Early steel package bid and award completed

Bulk purchase for hardware in progress

100% construction documents submitted to CCSD on schedule for final revision.



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Site Survey—Architectural Option B



South Elevation



East Elevation



Front Elevation



West Elevation