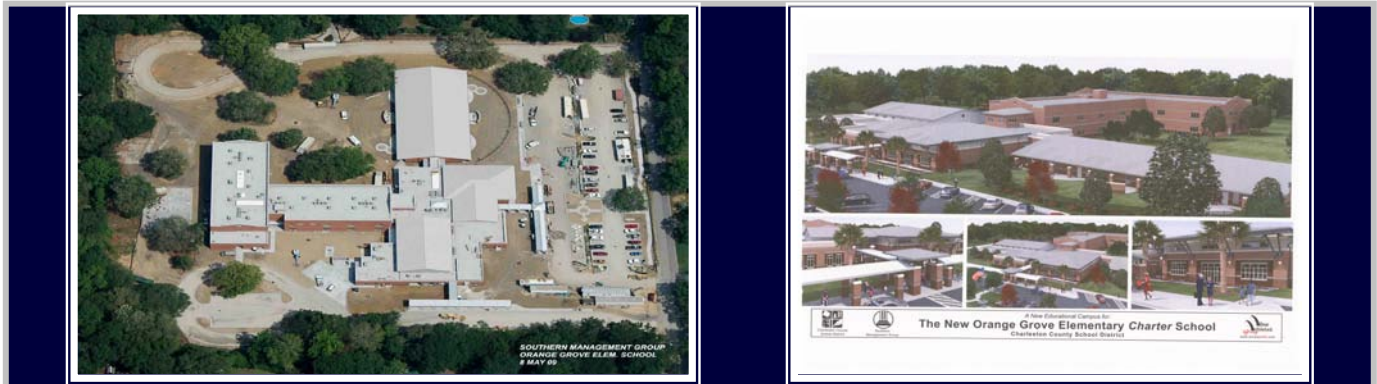




Monthly Executive Summary Report
Reflects Previous Month's Activity
Orange Grove Elementary Charter School
Constituent District 10



Project Team

Associate Superintendent: Dr. Vashti Washington

Principal: Larry Dizenzo

Project Manager: Jay Poston

Architectural Firm: Altman Architectural Group

General Contractor: H.G. Reynolds, Inc.

Site Manager: Chris Huttner

Design Architect: Ben Thompson

Project Scope:

Construction of a new two-story 725-student K-5 facility on the existing site. The facility will include 35 instructional spaces with complementary support areas as indicated in the Educational Specifications. The existing facility will be demolished prior to the start of construction. Students will use the existing McNair Elementary school campus for swing space during the approximate two year construction.

Budget:

Original Budget: \$25 million

Date: 5-10-2006

Revised Budget: \$22.3 million

Date: 4-9-2007

Schedule:

Design: January 2008

Solicitation: February 2008

Construction: June 2009

Schedule Issues: HVAC Equipment start-up
Electrical terminations

Major Issues: Daycare facility construction
Relocation from McNair ES

Achievements: Acoustical ceiling grid
VCT flooring Buildings 100, 500
Window / door installation
Canopies / sidewalks
Bus loop



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Phasing/Mobile Classrooms:

Construction on the existing site will be accomplished in one phase. The existing McNair Elementary campus will be used as swing space with additional mobile units located on site to accommodate the entire student population for the duration of the construction process.





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