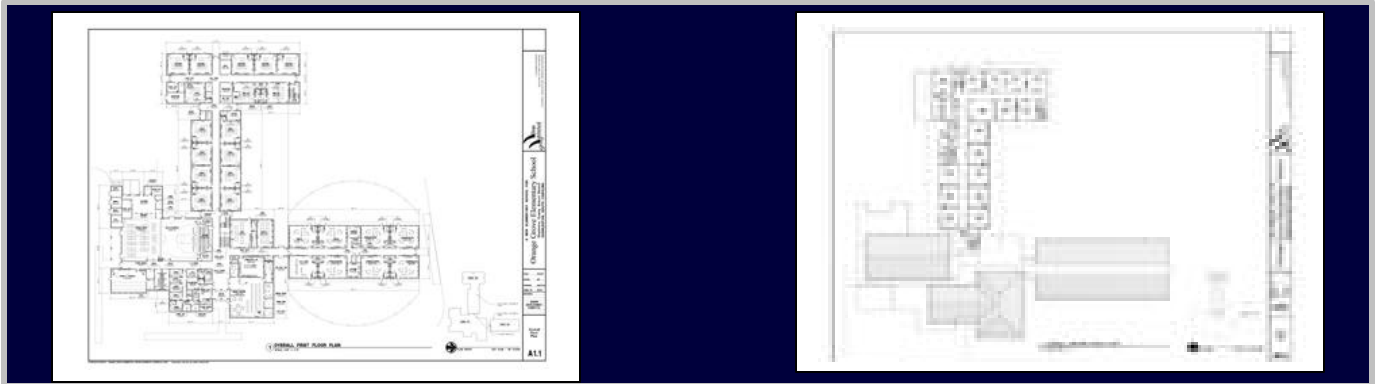




Monthly Executive Summary Report
 Reflects Previous Month's Activity
Orange Grove Elementary School
 Constituent District 10



Area 1

Area 2

Project Team

Associate Superintendent: Dr. Patricia Yandle

Principal: Larry Dizenzo

Project Manager: Jay Poston

Site Manager: TBD

Architectural Firm: Altman Architectural Group

Design Architect: Chris Caudle

General Contractor: TBD

Project Scope:

Construction of a new two-story 725-student K-5 facility on the existing site. The facility will include 35 instructional spaces with complementary support areas as indicated in the Educational Specifications. The existing facility will be demolished prior to the start of construction. Students will use the existing McNair Elementary school campus for swing space during the approximate two year construction.

Budget:

Original Budget: \$25 Million

Date: 5-10-2006

Revised Budget: \$22.3 Million

Date: 4-9-2007



Schedule:

Design: August 2007

Solicitation: October 2007

Construction: August 2009

Schedule Issues: None at this time.



Major Issues: McNair Elementary renovation/repair/move-in, McNair site parking/access, traffic flow, and student drop-off, site preparation design/construction

Achievements: CCSD review of schematic design documents completed

City zoning approval

Mobile classrooms purchase orders have been implemented

Geotechnical report completed



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Phasing/Mobile Classrooms:

Construction on the existing site will be accomplished in one phase. The existing McNair Elementary campus will be used as swing space with additional mobile units located on site to accommodate the entire student population for the duration of the construction process.



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Overall Site Plan