



Monthly Executive Summary Report
Reflects Previous Month's Activity
Special Day School
District Wide

Project Team

Executive Director – Office of Exceptional Children: Dr. Connie Mathis
Principal: Stephanie White
Project Manager: Dale Collier
Site Manager: TBD
Architectural Firm: Constantine Architects, Inc.
Design Architect: Elliott Constantine
General Contractor: Hill Construction Company

Original Project Scope: Renovations of Old Charlestown Academy Facility to accommodate staff and students of the Special Day School.

Budget:

Original Budget: \$ 5.2 Million **Date: May 10, 2006**
Revised Budget: To be presented to Board **Date: August 2007**

Schedule:

Design: August 2007 **Solicitation: Negotiations in progress** **Construction: August 2008**
Schedule Issues: Relocation of current population to accommodate construction of the Center for Academic Arts.

Major Issues: Original scope included the relocation of mobile units to avoid conflict with onsite construction of the Center of Arts and Academics. However, Old Charlestown Academy Facility will not be available for renovations until move-in of the new Center of Arts and Academics after its completion. Exploring options to “fast-track” this project in order to permanently house the Special Day School prior to the start of the 2008-2009 school year and thereby avoid costs related to moving the campus twice. Discussions held with Charleston Youth Development Corporation to explore a possible joint-venture use on the current CYDC campus located adjacent to the existing Special Day School. CCSD School Board briefed on potential cost increase due to project scope change. Revised budget to be presented to the School Board in August 2007.

Achievements: Programming of space requirements for new facility to permanently house the Special Day population completed with input of the Principal. Approval received from OSF to allow operation of current SDS campus to continue through the current school year. Approval received from CCSD School Board to pursue proposed CYDC campus location option in collaboration with Hill Construction. Appraisal completed by realtor. Concept plan reviewed with CYDC Executive Director who then briefed CYDC Board of proposed plan. Approval received from CYDC Board for development classroom building only. Project schedule developed with Hill Construction. Schematic Floor Plan developed and reviewed by CCSD.

Scheduling Issues: Fast-Track project must have timely decisions from all parties. Agreement must be reached with Hill Construction. Contractor is now pricing 80% design documents.

