



Monthly Executive Summary Report

Reflects Previous Month's Activity

Special Day School

District Wide

Project Team

Executive Director – Office of Exceptional Children: Dr. Connie Mathis

Principal: Stephanie White

Project Manager: Dale Collier

Site Manager: TBD

Architectural Firm: Constantine Architects, Inc.

Design Architect: Elliott Constantine

General Contractor: Hill Construction Company

Original Project Scope: Renovations of Old Charlestown Academy Facility to accommodate staff and students of the Special Day School.

Budget:

Original Budget: \$ 5.6 Million

Date: May 10, 2006

Revised Budget:

Date:



Schedule:

Design: TBD

Solicitation: TBD

Construction: August 2008

Schedule Issues: Relocation of current population to accommodate construction of the Center for Academic Arts.



Major Issues: Original scope included the relocation of mobile units to avoid conflict with onsite construction of the Center of Arts and Academics. However, Old Charlestown Academy Facility will not be available for renovations until move-in of the new Center of Arts and Academics after its completion. Exploring options to “fast-track” this project in order to permanently house the Special Day School prior to the start of the 2008-2009 school year and thereby avoid costs related to moving the campus twice. Discussions held with Charleston Youth Development Corporation to explore a possible joint-venture use on the current CYDC campus located adjacent to the existing Special Day School. CCSD School Board briefed on potential cost increase due to project scope change.

Achievements: Programming of space requirements for new facility to permanently house the Special Day population completed with input of the Principal. Conceptual floor plan developed for review by CCSD. Approval received from OSF to allow operation of current SDS campus to continue through the current school year. Approval received from CCSD School Board to pursue proposed CYDC campus location option in collaboration with Hill Construction. Concept plan reviewed with CYDC Executive Director who then briefed CYCD Board of proposed plan. Appraisal is underway by realtor. Preliminary discussions held with the Hill to develop schedule.

Phasing/Mobile Classrooms: Relocation of existing units to allow construction of the Center of Arts and Academics at the current Special Day School campus location.



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Conceptual Site Plan at Existing Carolina Youth Development Center Campus



Aerial Photo with Proposed Building Locations at Carolina Youth Development Center Campus